



FY 2013

FY 2014

FY 2015

FY 2016

FY 2017

LEGEND

- Early stages
- 25%
- 50%
- 75%
- Complete
- Paused
- Stopped

GOAL TARGETS & PROGRESS

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FALL 2013

SPRING 2014

FALL 2014

SPRING 2015

FALL 2015

SPRING 2016

FALL 2016

SPRING 2017

A2

A4

A6

A3

A1

A7

C1

D2

D1

D6

B2

D4 D8

D3

F1

F2

E1 E2

B1

F3

Hosted **external review**

Discussed and responded to external review

Created new **Mission & Vision** Statements

Developed **strategic plan** guided by external review findings

Shared strategic plan

Began **working on goals**

Created new Strategic Plan category: **Align with Campus**

Services Continued **work towards goal** completion.

Review progress on goals and determine process for continual goal-setting.

Continue **progress towards goal** completion

Add new goals within strategic plan structure

Continue **progress towards goal** completion

Add new goals within strategic plan structure

Review category relevance

FY 2012-13

FY 2013-14

FY 2014-15

FY 2015-16

FY 2016-17

A. TEACHING & LEARNING

- Goal A1:** Create Individualized Technology Plans
- Goal A2:** Assess and Improve the "Teaching for Tomorrow" Program
- Goal A3:** Adapt MERIT resources and services to support changes to the Teacher Education program and new Teacher Education Standards
- Goal A4:** Formalize MERIT instructional assessment
- Goal A6:** Coordinate the new Replicable Instructional Technology Infusion RITI technology grant for SoE faculty, staff students
- Goal A7:** Create a CANVAS resource for all staff

B. RESEARCH CYBERINFRASTRUCTURE

- Goal B1:** Establish a subcommittee of the Information Technology Policy Advisory Committee (ITPAC) to be charged with looking at annual resource allocations.
- Goal B2:** Assure access to a variety of software in support of research

C. OUTREACH & PUBLIC SERVICE

- Goal C1:** Develop Educational Technology Plans with each of the academic departments

D. STEWARDS OF OUR RESOURCES

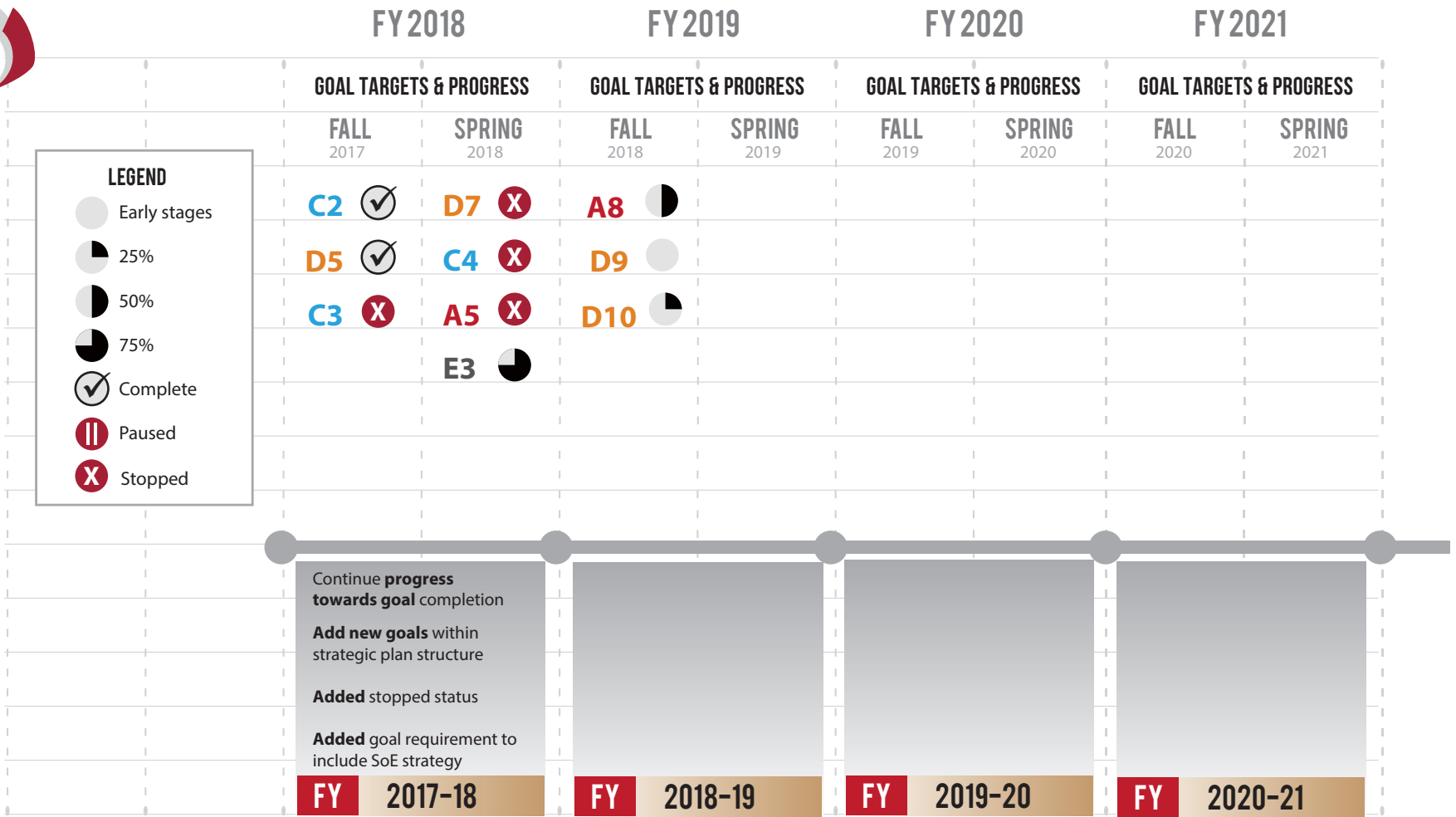
- Goal D1:** Develop a MERIT service catalog
- Goal D2:** Create MERIT policies and practices surrounding Human Resources and Development
- Goal D3:** Create an InfoCommons physical presence
- Goal D4:** Develop policies for equitable provision of MERIT media services
- Goal D6:** Onboard Theater & Drama to MERIT supported services
- Goal D8:** Single service point inquiry

E. SERVICE INFRASTRUCTURE

- Goal E1:** Reduce risk of unauthorized access to School of Education's information technology through implementation of the Security Baseline Project
- Goal E2:** Automate Endpoint Management of client computers

F. ALIGN WITH CAMPUS SERVICES

- Goal F1:** Implement new integrated library system (ALMA)
- Goal F2:** Office 365 Migration
- Goal F3:** Develop MERIT Wellness Plan



Goals are stopped if they are no longer a part of MERIT's strategic direction

A. TEACHING & LEARNING

- Goal A5:** Develop and expand MERIT's online instruction
- Goal A8:** Develop service offerings for online course development

B. RESEARCH CYBERINFRASTRUCTURE

No active goals

C. OUTREACH & PUBLIC SERVICE

- Goal C2:** Develop a template for Service Level Agreements (SLAs) and guidelines
- Goal C3:** Analyze MERIT media service offerings
- Goal C4:** Research & establish a MERIT advisory board

E. SERVICE INFRASTRUCTURE

- Goal E3:** Migrate WordPress sites on SoE server to campus consortium multi-site on AWS

D. STEWARDS OF OUR RESOURCES

- Goal D5:** Research & Implement new scheduling and checkout for circulating equipment
- Goal D7:** Develop MERIT facility master plan
- Goal D9:** Develop a change order process
- Goal D10:** SoE web redesign

F. ALIGN WITH CAMPUS SERVICES

No active goals